



2022/23

NT TRIATHLON





CONTENTS

	Page
President's Report	4
State Services Manager Report	5
Board of Directors	9
Coaching Report	11
Finance Report	13

Photo Credits
Patch Clapp Photography

OUR STRATEGIC PRIORITIES



A SPORT FOR EVERYONE

Making triathlon and multisport easier to access, more relevant and more rewarding for more people of all backgrounds, ages, genders, sexual orientations and ability levels.



WINNING WHEN IT MATTERS

Performance driven, athlete focused, optimised and supported programs.



WORKING IN HARMONY

Working together, through aligned structures, systems and behaviours, to grow an industry-leading national sports business.

FROM THE PRESIDENT

A SEASON OF TRANSFORMATION

Lucas Hayden

Dear Members,

The 2022/2023 season witnessed significant developments that have positively impacted the Triathlon landscape in the Northern Territory (NT). The most noteworthy change during this period was the paradigm shift in the operational model of Triathlon Australia. Collaboratively undertaken by NT, VIC, QLD, TAS, and SA, this shift embraced a centralised service model. This transition has empowered Lucy Berk our State Services Manager to direct her efforts towards enhancing sports development, particularly in the domains of coaching and our Mov3 program developing fun and engaging experiences for our younger athletes.

The implementation of the centralised operational framework prompted and evaluation of governing boards structure and function. Overcoming initial challenges, the Triathlon NT Board for the fiscal year was formed. This board, dedicated to ensuring compliance, is poised to transition it's focus from day-to-day operations, to becoming a representative voice in Triathlon Australia, particularly those centred around shaping the sports strategic direction.

Triathlon NT extends sincere gratitude to the NT Government, notably the Sport, Recreation and Strategic Infrastructure division, for their valuable partnership throughout the transition to the new centralised model. Their guidance has been instrumental in navigating this phase.

The Triathlon community in the NT owes much of it's success to the unwavering dedication of our affiliated clubs. Darwin Tri Club, Katherine Multi sport club, and Alice Springs Tri Club. These clubs consistently organised high quality events that rival those in other regions, all while maintaining accessible pricing. The volunteer workforce behind these events deserves special recognition.

We extend our heartfelt appreciation to Presidents Patch Clapp, Brett Barney, and Megan Scott, along with their respective committees, for their tireless efforts in driving successful events throughout the year.

This years achievements are a testament to the dedication of the members in our triathlon community. We commend Lucy Berk the State Services Manager for her commitment to providing inclusive opportunities for all interested in triathlon. Our coaches, technical officials, volunteers, parents and athletes played a pivotal role in ensuring the sports continued success. Their collective contribution remain the cornerstone of our achievements.

We look forward to welcoming new and returning members in 2023/2024 and wish you all the best for the upcoming season.

FROM THE STATE SERVICES MANAGER

Lucy Berk

2022/2023 was the first year heading in a new direction with many exciting opportunities for the NT.

The first year in the new unified operating model with improved systems, greater support from a National team for effective and efficient delivery in the NT.

The first year we ran the Mov3 program without government funding.

The community value the program so much and wanted to see it continue as it encompasses all our values. Unity, accountability, courage, enjoyment and inclusivity.

It changed from a free funded program, into a paid program. Although keeping the fees as low as possible was always priority to ensure all kids growing up in the Territory have access to multi sport.

We often hear the term physical literacy, especially in the school environment. The Australian Sports Commission states that *“physical literacy is about building the skills, knowledge and behaviours to lead active lives. It is the holistic learning that gives children physical skills and fitness, attitudes and emotions that motivate you to be active.”*

The success of Mov3 in the NT has led to the program being rolled out in QLD and VIC, thanks to coach Tim Ellison for his role in establishing a program that caters for the changing sport environment.

It starts with Mov3, but what does it lead to?

Our development camps 3 times per year in the school holidays give our junior members aged 11+ a higher learning experience to further and develop their holistic knowledge of sport and competition.

Our swimming programs are in high demand and we are faced with the challenge of a lack of available facilities with 2 pools being renovated at the same time.

Coach development is a high priority to ensure we have a workforce to deliver sport programs.

Ensuring learning opportunities are available for those who want to progress their technical knowledge working with the NT Sports Academy, collaborating with other local sports, and our NSO.

7 people in Darwin completed the Foundation coach course to gain their accreditation. We continue to work with those individuals to develop opportunities for a sustainable future in the NT.

We have World Qualifying events on the calendar to ensure Territorians have a pathway to Age Group World Championships and the Australian Team.



Clubs are the heart and soul of our local opportunities. Support to those volunteer committees is critical in their endeavours not to burn out.

Congratulations to Darwin Tri Club for delivering 18 events. DTC was the second biggest club in Australia with 384 members. An increase after the 21/22 season low of 369, and covid's impact on people to participate in sport and travel. The club had 42% female / 58% male membership.

Congratulations to Katherine Multi sport club for delivering 5 local events. With record participants 300+ in the Ultra Challenge.

Alice Springs Tri Club didn't run anything for the season, we are hoping to work with a new committee in 23/24 for what support they need to continue for the community.

Support annually to the Kakadu Triathlon, delivering sport in remote areas for all people to have access to community events. 96 adults / 30 kids. It raises \$20,000 annually for Care Flight.

50 students from Henbury School participated in the All Abilities triathlon.

Finally, thank you to our inspiring members, coaches, officials, board members, sponsors and volunteers who continue to pour their time and passion into our sport, ensuring that we remain a vibrant and inclusive community.

Lucy Berk
NT State Services Manager

424

NT MEMBERS

1210

Program, School, or ODM event participants

1 Accredited Performance Coach
6 Accredited Development Coaches
16 Accredited Foundation Coaches

57%

Male Members

43%

Female Members

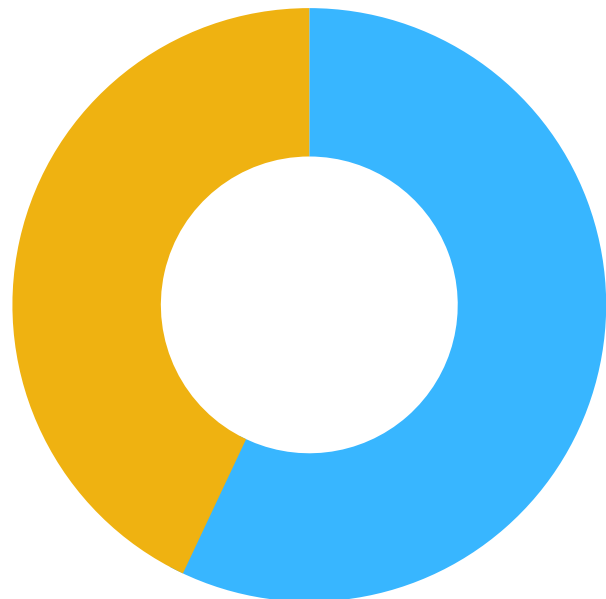
4

Technical Officials

5%

membership increase from 21/22

Female Members
43%



Male Members
57%

3

Affiliated clubs

PARTNERS



Proudly sponsored by
**NORTHERN
TERRITORY**
GOVERNMENT

AFFILIATED CLUBS





BOARD OF DIRECTORS

Lucas Hayden - President

Steve Van Bodegraven - Public Officer

Shannon Hercus

Leisa Puckering

Dave Totham





COACHING REPORT



It's been a positive year for coach development in the Northern Territory as we navigated the changes in coordination of our principle program Mov3.

2 coach development workshops were held in both September and May to add an additional 7 coaches to our coach workforce. In addition to those 7, we thank Simon Forsterling and his leadership of our popular Super Saturday bike skills program.

Looking forward, one area of need identified for the 2023/24 year has been professional development of our coaches in the area of adult training.

Our association aims to

- provide sessions that will enable our coaches to build growth into club training, and caters for new beginners wanting to get started in triathlon
- Working with coaches helping to build the membership.

We thank Kate Bramley for her leadership in development and mentoring of NT coaches.

Jesse Mortensen
Triathlon Australia
Head of Coach Education



NATIONAL VOLUNTEER WEEK 2023



Australian Government
Australian Sports Commission



AIS

FINANCIAL REPORT

30 JUNE 2023

CONTENTS

STATEMENT OF FINANCIAL POSITION

TRIATHLON NT INCORPORATED

FINANCIAL REPORT 30 JUNE 2023

CONTENTS	PAGE
REPORT BY MEMBERS OF THE COMMITTEE	2-3
INDEPENDENT AUDITOR'S REPORT	4
STATEMENT OF FINANCIAL POSITION	5
STATEMENT OF PROFIT OR LOSS	6
NOTES TO THE FINANCIAL STATEMENTS	7-8
AUDITOR'S INDEPENDENCE DECLARATION	9

TRIATHLON NT INCORPORATED
REPORT BY MEMBERS OF THE COMMITTEE
FOR THE YEAR ENDED 30 JUNE 2023

The members of the committee submit the financial report of Triathlon NT Incorporated for the financial year ended 30 June 2023.

COMMITTEE MEMBERS

● Recta

The names of the committee members throughout the year and at the date of this report are:

Name	Position
Lucas Hayden	President
Steve Van Bodegraven	Public Officer
Shannon Hercus	Board Member
Leisa Puckering	Board Member
Dave Totham	Board Member
Amy Rosario (retired)	Board Member

PRINCIPAL ACTIVITIES

The principal activities of the Association during the financial year were:

- To act as the peak representative body for Triathlon Clubs in the Northern Territory: and
- To support Triathlon clubs in the Northern Territory in their efforts to conduct the sport of Triathlon.

Under the Future Operating Model (FOM) Service level agreement, operational activities have been outsourced to Triathlon Australia who are responsible for the facilitation and delivery of Triathlon in the Northern Territory.

The Northern Territory committee on behalf of its members is monitoring Triathlon Australia's performance against the SLA in terms of operational delivery.

SIGNIFICANT CHANGES

Triathlon NT signed a Future Operating Model service level agreement under which Triathlon Australia is responsible for implementing the national strategy in accordance with the National Strategic Plan, performing the services in the Northern Territory and promoting, developing, managing, operating, and administering Triathlon throughout the Northern Territory. Under this arrangement the assets and liabilities have been transferred to Triathlon Australia. In addition, the Reserves have been lent to Triathlon Australia. This arrangement has been effective from 1 July 2022 and is for an initial period of three years.

OPERATING RESULT

The result for the year was \$0, (2022: deficit \$29,777).


STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In our opinion the financial report as set out on pages 5-8:

- (1) Presents fairly the financial position of Triathlon NT Incorporated as at 30 June 2023 and its performance for the year ended on that date.
- (2) At the date of this statement, there are reasonable grounds to believe that Triathlon NT Incorporated will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Members of the Committee and is signed for and on behalf of the Members of the Committee by:

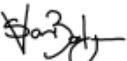
 Lucas Hayden

Name

President NT Board

Position

Date: 12 September 2023

 Steven van Bodegraven

Name

Public Officer

Position

Date: 12 September 2023

Recta

Independent Auditor's Report To Members of Triathlon NT Inc. For the year ended 30 June 2023

Report on the Audit of the Financial Report

Opinion

I have audited the financial report of Triathlon NT Inc, "the Association" which comprises the statement of financial position as of 30 June 2023, the statement profit or loss, and notes to the financial statements, including a summary of significant accounting policies, and the association's declaration.

In my opinion, the accompanying financial report of Triathlon NT Inc has been prepared so as:

- a) To give a true and fair view of the financial position as at 30 June 2023 and of the financial performance for the year then ended; and
- b) comply with applicable Australian Accounting Standards to the extent described in Note 1.

Basis for Opinion

I have conducted the audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of my report. I am independent of Triathlon NT Inc in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other Information

The directors of the association are responsible for the other information. The other information comprises the information included in the association's annual report for the year ended 30 June 2023 but does not include the financial report and my auditor's report thereon. My opinion on the financial report does not cover the other information and accordingly, I do not express any form of assurance conclusion thereon.

In connection with the audit of the financial report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.



CHARTERED ACCOUNTANTS*
AUSTRALIA • NEW ZEALAND

Liability limited by a scheme approved under Professional Standards Legislation.

Direct Contact
Charles Behrens
0417 249 977
cbehrens52@gmail.com

Office Contact
+61 2 8843 0666
email@kendallsb.com.au
kendallsbehrens.com.au

Address
Ground Floor, Suite 1.06
29-31 Solent Circuit
Norwest NSW 2153

PO Box
PO Box 6624
Norwest 2153

ABN
11 909 277 659

Responsibilities of Triathlon NT Inc for the Financial Report

The Association is responsible for the preparation and fair presentation of the financial report in accordance with applicable Australian Accounting Standards, and for such internal control as the company determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the association is responsible for assessing its ability to continue as a going concern, disclosing, as applicable, matters related to going concern, and using the going concern basis of accounting unless the association either intends to liquidate or to cease operations or has no realistic alternative but to do so.

The Association is responsible for overseeing its financial reporting processes.

Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report, as a whole, is free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

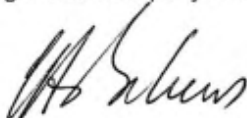
As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the association,
- Conclude on the appropriateness of the Association's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure, and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I have communicated with the association regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control identified during the audit.

Charles A Behrens, Bbus, FCA

Registered Company Auditor



29-31 Solent Circuit
Norwest NSW 2153
Date: 12 September 2023



CHARTERED ACCOUNTANTS™
AUSTRALIA • NEW ZEALAND

Liability limited by a scheme approved under Professional Standards Legislation.

TRIATHLON NT INCORPORATED
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2023

	Notes	2023 \$	2022 \$
CURRENT ASSETS			
Cash and Cash Equivalents	2	150	281,706
Trade and other Receivables	3	0	4,451
Loans Receivable	3	268,284	0
Prepayments and Deposits	4	0	203
		-----	-----
TOTAL CURRENT ASSETS		268,434	286,360
		-----	-----
NON-CURRENT ASSETS			
Property, Plant and equipment	5	0	1,203
		-----	-----
TOTAL NON-CURRENT ASSETS		0	1,203
		-----	-----
TOTAL ASSETS		268,434	287,563
		-----	-----
CURRENT LIABILITIES			
Trade and other Payables	6	150	16,552
Grant income received in advance	7	0	2,727
Provisions	8	0	0
		-----	-----
TOTAL CURRENT LIABILITIES		150	19,279
		-----	-----
TOTAL LIABILITIES		150	19,279
		-----	-----
NET ASSETS		268,284	268,284
		=====	=====
EQUITY			
Reserves	9	268,284	268,284
		-----	-----
TOTAL EQUITY		268,284	268,284
		=====	=====

The accompanying notes form part of this financial report

TRIATHLON NT INCORPORATED
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2023

	2023	2022
	\$	\$
INCOME		
Grants Revenue	0	187,618
Commercial Revenue	0	3,000
Membership & Affiliation Revenue	0	38,804
Events Revenue	0	1,187
Other Contributions Income	0	25,317
Other Income	0	356
	-----	-----
Total Income	0	256,282
	-----	-----
EXPENDITURE		
Marketing & Communications	0	1,229
Travel	0	8,003
Employment Related Costs	0	211,015
Office & Occupancy	0	3,573
Grants to other Organisations	0	6,375
Project Activities	0	42,042
Other Expense	0	13,822
	-----	-----
Total Expenditure	0	286,059
	-----	-----
(DEFICIT)/SURPLUS FOR THE YEAR	0	(29,777)
	=====	=====

The Statement of Profit or Loss should be read in conjunction with the accompanying notes

TRIATHLON NT INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2023

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

This financial report is a financial report prepared in order to satisfy the financial reporting requirements of the Associations Act (NT). The committee has determined that the Association is not a reporting entity.

The financial report covers Triathlon NT Incorporated as an individual entity. The Association is an association incorporated in the Northern Territory under the Associations Act (NT).

The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

Operating Grants

Operating grants received are brought to account as income in the period to which the grant relates.

Revenue

All revenue is stated net of goods and services tax (GST).

Income Tax

The Association is exempt from income tax.

Goods and Services Tax (GST)

Revenue and expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the Statement of Financial Position are shown inclusive of GST.

Property, Plant and Equipment

Plant and equipment are carried at cost.

Depreciation is provided on a straight-line basis on all plant and equipment at rates calculated to allocate the cost of the asset against revenue over the estimated useful life of each asset to the Association, as follows:

Class of fixed asset	Depreciation rate
Plant and Equipment	20-33%

Economic Dependence

The Association is dependent on government grants and member support for the majority of the revenue to operate its business. The future operations of the Association is dependent on achieving operating surpluses and positive cash flows. At the date of this report, the Management Committee have no reason to believe that the Association will not be able to generate operating surpluses and positive cash flows.

Comparatives

Where required, comparatives have been restated to facilitate meaningful comparison to current year results.

TRIATHLON NT INCORPORATED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023**

	2023	2022
	\$	\$
NOTE 2. CASH & CASH EQUIVALENTS		
Cash at Bank	150	281,706
	-----	-----
	150	281,706
	=====	=====
NOTE 3. RECEIVABLES		
Debtors	0	0
ATO - BAS Refund	0	4,451
Loans Receivable – Triathlon Australia	268,284	0
	-----	-----
	268,284	4,451
	=====	=====
NOTE 4. OTHER		
Prepayments	0	203
	-----	-----
	0	203
	=====	=====
NOTE 5. PLANT AND EQUIPMENT		
Plant and Equipment at cost	0	10,867
Accumulated Depreciation	0	(9,664)
	-----	-----
	0	1,203
	=====	=====
NOTE 6. PAYABLES (CURRENT)		
Trade Creditors	150	11,234
Accruals	0	5,318
GST/PAYG/Super Payable	0	0
	-----	-----
	150	16,552
	=====	=====
NOTE 7. GRANTS IN ADVANCE		
Grants in Advance	0	2,727
	-----	-----
	0	2,727
	=====	=====
NOTE 8. PROVISIONS (CURRENT)		
Annual leave	0	0
	-----	-----
	0	0
	=====	=====
NOTE 9. EQUITY		
Retained surplus at the beginning of the financial year	268,284	298,061
(Deficit)/Surplus for the year	0	(29,777)
	-----	-----
Retained surplus/(deficit) at the end of the financial year	268,284	268,284
	=====	=====

NOTE 10. SUBSEQUENT EVENTS

No significant changes occurred after the reporting date. There are no operational activities carried out by Triathlon NT as the business has been operating based on the Future Operating Model agreement signed with Triathlon Australia effective from 1 July 2022.

Partners

Charles A Behrens FCA
Registered Company Auditor
Grant Behrens CA
Felicity Donnelly CA

Auditor's Independence Declaration

To: Board of Directors of Triathlon NT Incorporated

I declare that, to the best of my knowledge and belief, in relation to the audit of the financial year ended 30 June 2023, there have been:

- no contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit; and
- no contraventions of any applicable code of professional conduct in relation to the audit.

Charles A Behrens, Bbus, FCA
Registered Company Auditor



Norwest
12 September 2023



Liability limited by a scheme approved under Professional Standards Legislation.

Direct Contact
Charles Behrens
0417 249 977
cbehrens52@gmail.com

Office Contact
+61 2 8843 0666
email@kendallsb.com.au
kendallsbehrens.com.au

Address
Ground Floor, Suite 1.06
29-31 Solent Circuit
Norwest NSW 2153

PO Box
PO Box 6624
Norwest 2153

ABN
11 909 277 659



NT TRIATHLON